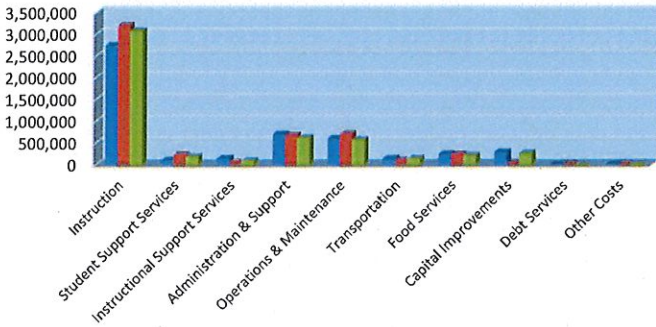
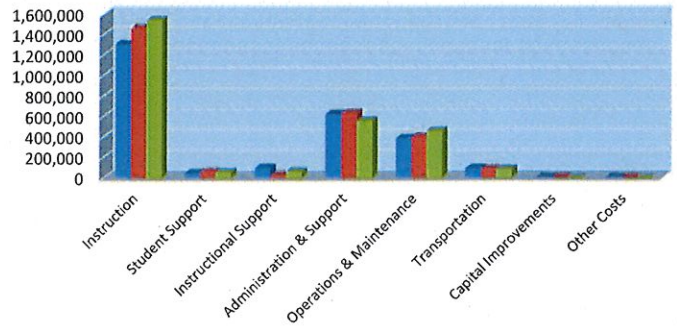


# USD 507 - Satanta - Summary

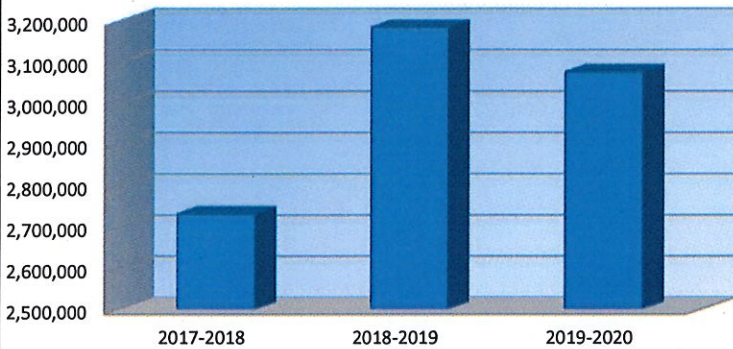
Summary of Total Expenditures by Function (All Funds)



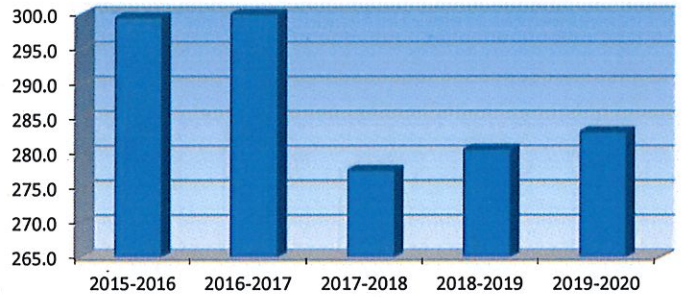
General and Supplemental General Fund Expenditures by Function



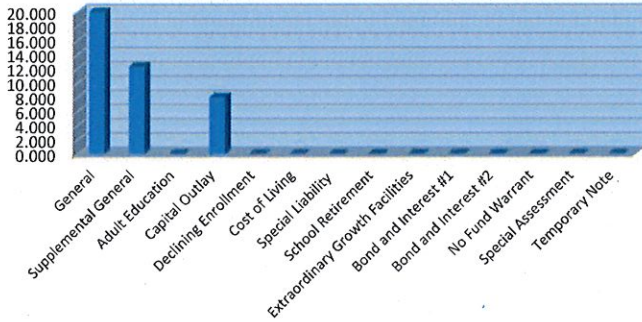
Instruction Expenditures



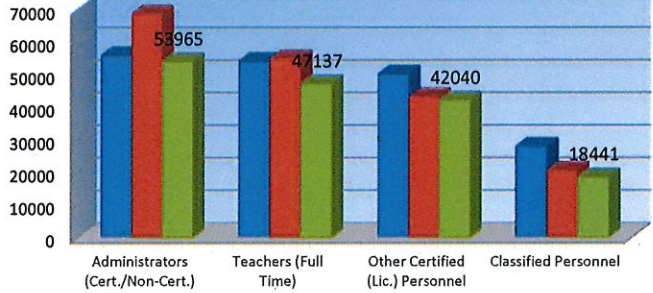
FTE Enrollment for Budget Authority



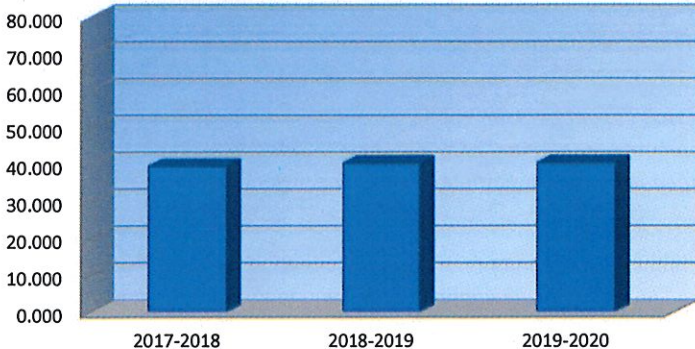
Mill Rates by Fund



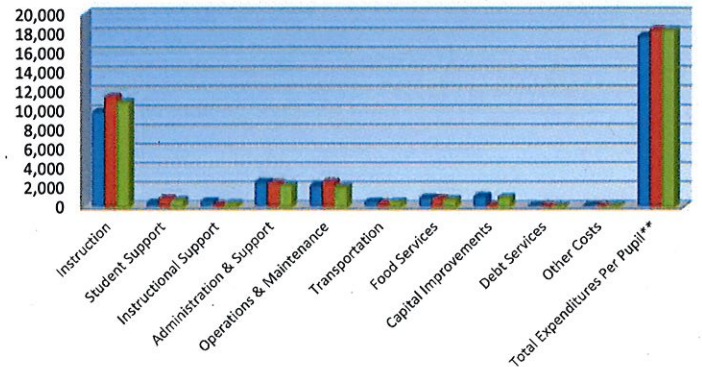
Average Salary



Total USD Mill Rates



Amount Per Pupil by Function (All Funds)



**USD Form 150  
2019-2020  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2019-20 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk.) (from Table I)		=	<u>275.0</u>
2. Estimated 2019-20 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)		=	<u>10.0</u>
9/20/19 <u>10.0</u> + 2/20/20 <u>0.0</u>			
3. 2019-20 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)		=	<u>285.0</u>
4. Estimated 2019-20 weighted low enrollment and high enrollment.		=	<u>149.3</u>
(from line 3) <u>285.0</u> x <u>0.523947</u> factor (from Table II)			
(see Footnote (a) and (b))			
5. Estimated 2019-20 Bilingual Weighting		=	<u>42.8</u>
A. (9/20/19 Contact Hrs <u>650.0</u> + 2/20/20 Contact Hrs <u>0.0</u> ) / 6 x 0.395		=	<u>42.8</u>
B. (9/20/19 ELL Headcount <u>125</u> + 2/20/20 ELL Hdct <u>0</u> ) x .185		=	<u>23.1</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2019-20 Career Technical Education (CTE) weighting (see Footnote (c))		=	<u>10.8</u>
(9/20/19 CTE contact hrs <u>130.0</u> + 2/20/20 contact hrs <u>0.0</u> ) / 6 x 0.5			
7. Estimated 2019-20 At-Risk Student weighting		=	<u>72.6</u>
9/20/19 Free Lunch <u>150</u> + 2/20/20 Free Lunch <u>0</u> x 0.484			
8. Estimated 2019-20 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>15.8</u>
9. Estimated 2019-20 School Facilities Weighting (see Footnote (d))		=	<u>0.0</u>
9/20/19 School Facilities FTE <u>0.0</u> + 2/20/20 School Facilities FTE <u>0.0</u> x 0.25			
10. Estimated 2019-20 Transportation Weighting (Table III, Line 6)	<u>83,974</u> + \$4,436	=	<u>18.9</u>
11. Estimated 2019-20 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,436	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)	<u>194,334</u> + \$4,436	=	<u>43.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2019-20 Virtual State Aid (Table IV, Line 4)		=	<u>\$0</u>
15. Estimated 2019-20 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>639.0</u> x \$4,436 + 0	=	<u>\$2,834,604</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	<u>\$0</u> + \$4,436	=	<u>0.0</u>
(maximum allowed for this district) (Amt district will use, up to the maximum)			
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>639.0</u> x \$4,436 + 0	=	<u>\$2,834,604</u>
<b>Local Option Budget -- See Form 155</b>			
18. Estimated 2019-20 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)		=	<u>\$2,939,030</u>
(Lines 3 through 11 + 16) = 595.2 x 4558 = \$2712922 + <u>226,108</u> (Spec Ed)			