

**USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

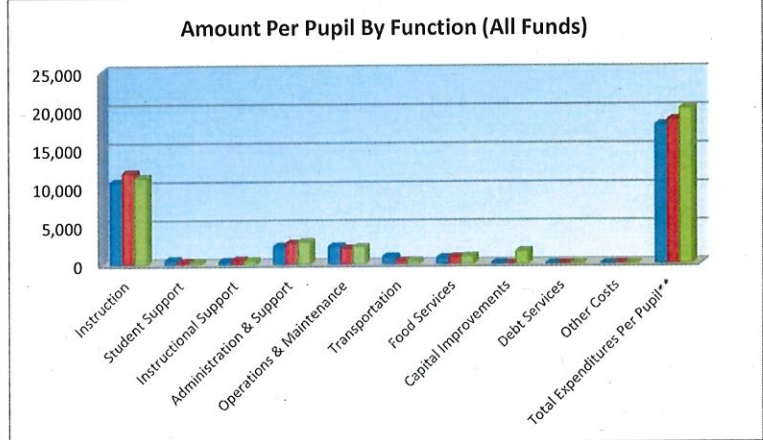
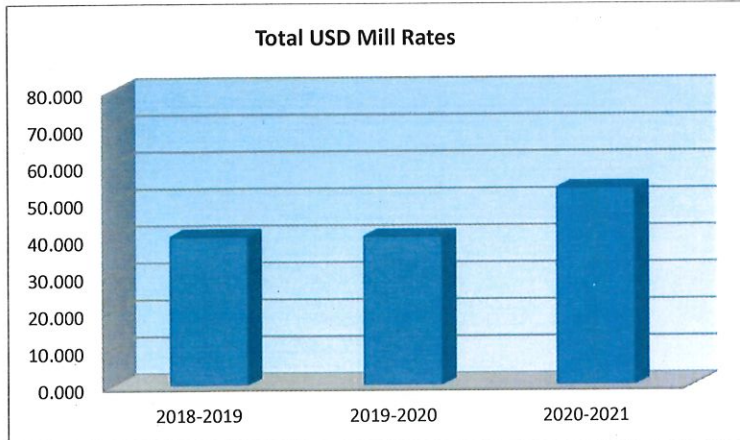
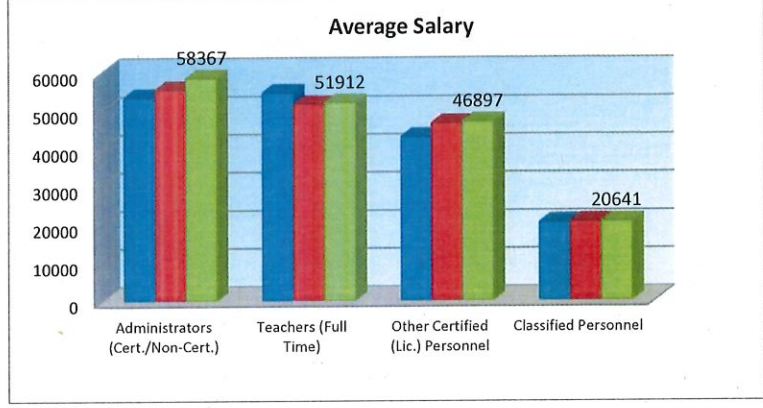
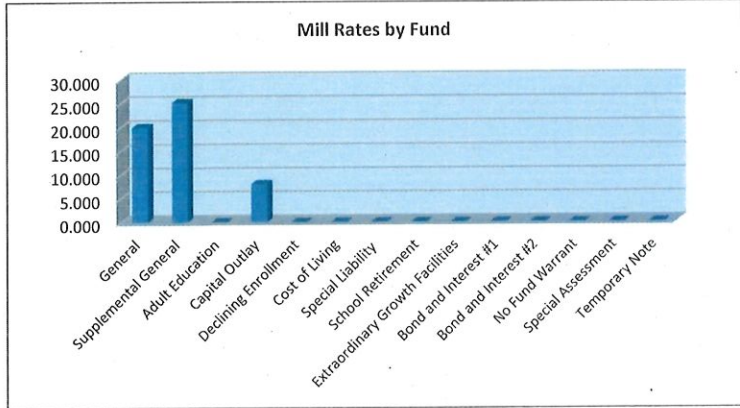
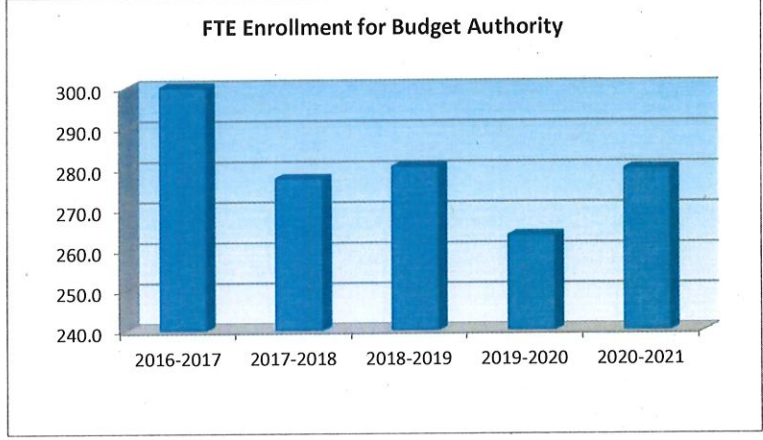
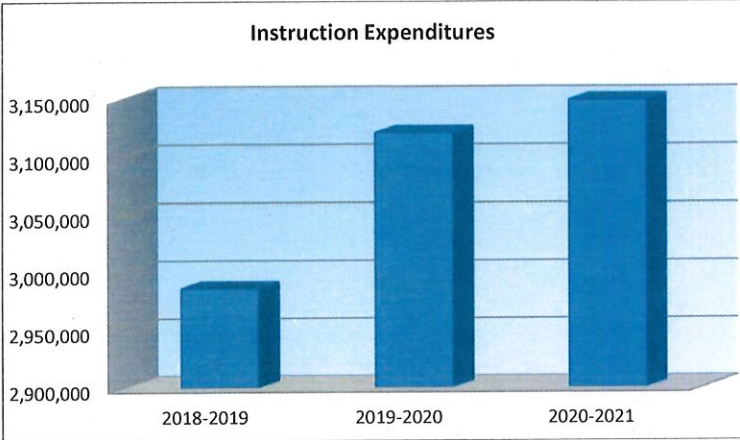
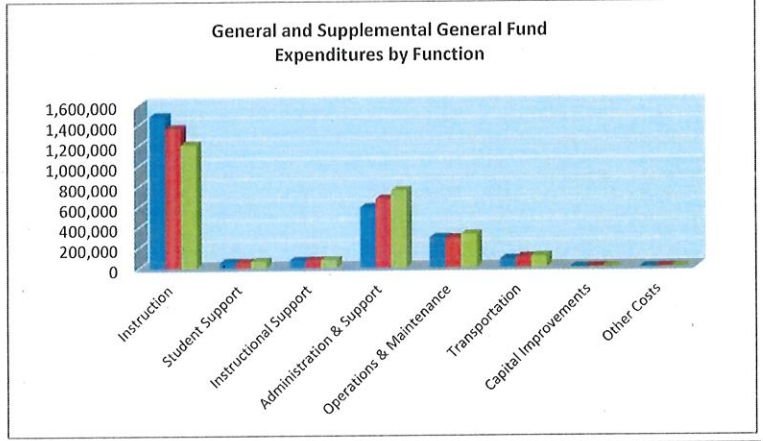
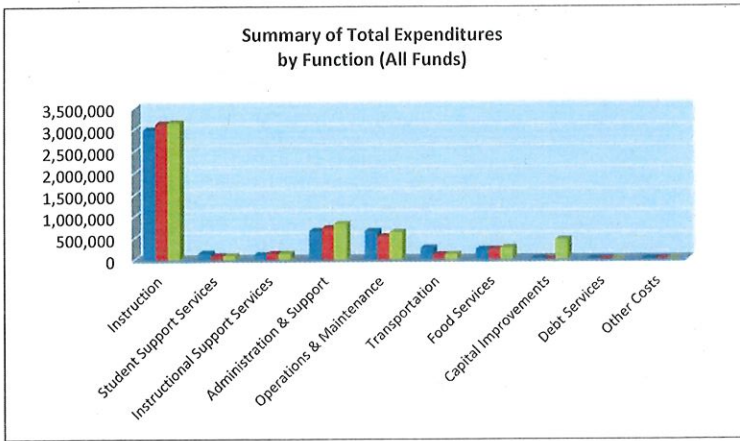
General Fund Budget -- Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)		=	<u>275.0</u>
2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)		=	<u>10.0</u>
	9/20/20 <u>10.0</u> + 2/20/21 <u>0.0</u>		
3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)		=	<u>285.0</u>
4. Estimated 2020-21 weighted low enrollment and high enrollment. (from line 3)	<u>285.0</u> x <u>0.523947</u> factor (from Table II)	=	<u>149.3</u>
	(see Footnote (a) and (b))		
5. Estimated 2020-21 Bilingual Weighting		=	<u>36.2</u>
A. (9/20/20 Contact Hrs <u>550.0</u> + 2/20/21 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>36.2</u>
B. (9/20/20 ELL Headcount <u>125</u> + 2/20/21 ELL Hdct <u>0</u>) x .185		=	<u>23.1</u>
	<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>		
6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))		=	<u>10.8</u>
	(9/20/20 CTE contact hrs <u>130.0</u> + 2/20/21 contact hrs <u>0.0</u>) / 6 x 0.5		
7. Estimated 2020-21 At-Risk Student Weighting		=	<u>72.6</u>
	9/20/20 Free Lunch <u>150</u> + 2/20/21 Free Lunch <u>0</u> x 0.484		
8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>15.8</u>
9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))		=	<u>0.0</u>
	9/20/20 School Facilities FTE <u>0.0</u> + 2/20/21 School Facilities FTE <u>0.0</u> x 0.25		
10. Estimated 2020-21 Transportation Weighting (Table III, Line 6)	<u>83,974</u> + \$4,569	=	<u>18.4</u>
11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,569	=	<u>0.0</u>
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	<u>192,797</u> + \$4,569	=	<u>42.2</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4)		=	<u>\$0</u>
15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>630.3</u> x \$4,569 + 0	=	<u>\$2,879,841</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	\$0 + \$4,569	=	<u>0.0</u>
	(maximum allowed for this district) (Amt district will use, up to the maximum)		
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>630.3</u> x \$4,569 + 0	=	<u>\$2,879,841</u>

Local Option Budget -- See Form 155

18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)		=	<u>\$2,936,073</u>
	(Lines 3 through 11 + 16) = 588.1 x 4608 = \$2709965 + <u>226,108</u> (Spec Ed)		

USD 507 - Satanta - Summary



2018-2019

2019-2020

2020-2021